

Woodmont High School Band Booster Budget

MARCHING BAND 2023-2024

EXPENSES	Projected
Staff (Marching Season)	
KerriAnn Freeland	\$1,250.00
Miranda Thomas	\$1,250.00
Brittney Henderson	\$1,500.00
Ainsley Buss	\$2,500.00
Cabot Fowler	\$2,500.00
Lizzy Conrad	\$1,500.00
Owen Long	\$750.00
Carson McCoy	\$750.00
Lauren Till	\$500.00
TBD - Brass Tech	\$500.00
Beavan Zulu	\$4,000.00
Marching Music	
<i>Jarrold Hall - Arranger</i>	\$3,500.00
<i>Brandon Nelson - Percussion Arranger</i>	\$2,000.00
Tresona Music	\$2,000.00
Marching Drill- Pro-Bono Schooley -\$5000.00	\$0.00
Marching Props	\$5,000.00
Marching Band Uniform	
Band of Pride Shirt - Black and White	\$600.00
Shoes	\$2,750.00
Gloves	\$500.00
Socks	\$250.00
Water Coolers	\$600.00
Dry Cleaning for Marching Uniforms	\$1,800.00
Drum Major Uniforms Accessories	\$250.00
Guard Uniforms and Shoes	\$3,600.00

**MISCELLANEOUS
EXPENSES**

Bus Transportation	\$2,000.00
Gator Gas and Repairs	\$1,500.00
Band Trailor	\$19,000.00
Percussion Equipment	\$1,500.00
Instrument Repairs	\$2,000.00
Show Shirts	\$1,600.00
Marching Supplies	\$2,500.00
Field Paint	\$1,000.00
Food Allowance	\$7,500.00
Scaffolding Set	\$700.00
Band Banquet	\$8,000.00
Band Administrative Supplies	\$500.00
Emergency Expense	\$2,500.00
Senior Sashes	\$250.00
Senior Signs	\$500.00
Parent Booster	
Yearly Membership	\$320.00
SC Registration	\$125.00
Greenville Christmas Parade	\$0.00

MARCHING BAND TOTAL EXPENSES

\$ 91,345.00

Winter Percussion 2023-2024

EXPENSES

	Projected
Brandon Nelson - Show Arranger	\$2,500.00
Ainsley Buss - Pit Tech	\$2,500.00
Cabot Fowler- Battery Tech	\$2,500.00
Copy Rights	\$1,000.00
Busses	\$1,000.00
Uniforms	\$1,500.00
Floor Tarp	\$3,000.00
WINTER PERCUSSION TOTAL EXPENSES	\$14,000.00

Winter Guard 2023-2024

EXPENSES

	Projected
Zulu - Lead	\$4,000.00
Assistant	\$2,000.00
Busses	\$1,000.00
Design	\$1,000.00
Uniforms	\$1,500.00
Flags	\$1,000.00

WINTER GUARD TOTAL EXPENSES

\$10,500.00

INCOME

Dividends	
Band Banquet Payment	
Show Shirts - Parent	
Sponsorship	
Fundraising	
Marching Band Fees	\$30,000.00
Winter Fees	\$15,000.00
Booster Club Memeberships	
District Extra Staff Contribution	\$6,800.00
Food Donations	
Donations	

MARCHING BAND TOTAL INCOME

\$ 51,800.00

EXPENSES VS INCOME

\$ 64,045.00